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Period: 1/1/2021-31/12/2021

(ALL In USD)

Statement of Activities
### Income Received

#### Grant Received from 2020

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**Sub Total**  
**2,333,029**

#### Other Revenue

- 35,615.00  
- 35,615

#### Restricted Grants for 2022

- 260,790

**Total**  
**2,390,899**
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<th>Total Core Expenses</th>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>2. Capital Costs</strong></td>
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<td><strong>3. Occupancy Costs</strong></td>
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<td>4.2 Transportation</td>
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<td>6.3 Hospitality, Workshops &amp; Accommodations</td>
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<td>23,824</td>
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<td>6.5 Media &amp; Advertising</td>
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<td>6.6 Legal &amp; Court Fees</td>
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<td>6.7 Travel and Perdiem</td>
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<td><strong>7. GRAND TOTAL (1 - 7)</strong></td>
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<td><strong>399,065</strong></td>
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